

West Bedlington Town Council

22/23 BUDGET SUMMARY

Budget

Administration

Staff Salaries	33,635
Ni Employers Contribution	3,900
Pension Employers Contribution	7,400
Contingency	0
Clerks Training + SLCC	300
Payroll Charge by NCC	150
Travel / Subsistence	100
Election Costs	0
Sub- total Administration	45,485

Office Costs

Office Rent	7,500
Room Hire	500
Telephone	500
Internet Hosting	150
Computer Software	600
Computer Equipment	500
Postage	50
Printing	200
Stationery	100
Sub Total Office Costs	10,100

Fees & Charges

Audit - Internal	450
Audit - External	650
Legal / professional Fees	500
Subscriptions NALC	1,600
Subscriptions General	45
Advertising + Publicity	0
Sub Total Fees and Charges	3,245

Members Expenses

Councillor's Expenses	100
Councillor Training	150
Civic Expenses	100
Annual Meeting of the Town	400
Sub Total Members Expenses	750

Grants & Donations

Community Chest	5,000
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Pupils Fund	6,000
Sub Total Grants & Donations	11,000

Services Provided by West Bedlington Town Council

Allotments	0
Play Area Inspections SLA	3,800
Play Area Repairs + Maintenance	1,500
Play Area Replacement Provision	8,000
Bus Shelters SLA	3,250
Bus Shelters Repair + Maintenance	2,000
Bus Shelter Replacement Provision	4,000
Grass Cutting	0
Bedding Plants	16,325
War Memorials SLA	0
Litter Bins Repair + Maintenance	1,500
Litter Bins Renewals	0
Public Seating New	0
Public Seating Repair + Maintenance	600
Environmental Enforcement Officer	0
Environmental	5,000
Services Contingency	4,000
Newspapers for Library	0
Grit Bins	0
Meadowdale Gates SLA	2,000
Atlee Park / Gallagher Park	1,000
Front Street Blooms	0
School Art in Bus Shelters	1,000
Insurance	5,000
Newsletter	5,000
Debifrillator	5,500
Glebe Bank Maintenance	0
CCTV	13,750
Road Speed Signs	5,500
Town Twining	0
Sub Total Services	88,725

Events Provided by West Bedlington Town Council

Remembrance Day	500
Christmas Tree	3,150
Existing Christmas Lights	10,500
Christmas Event	12,000
New / Upgraded Christmas Lights	9,100
Event - Bedlington Terrier Show	0
Joint Events - St Cuthberts Church	0
Event - Armed Forces Day	500

Event - Halloween	2,000
Event - Summer Live Music Event	30,105
Jobs Fair	0
Youth / Leisure Support	25,000
Sub Total Events	92,855
Current Projects	
Joint Projects with NCC	0
Other S137 Spending	0
War Memorial Improvements	0
Sun Dial	0
Shadow Soliders	0
Food Bank Support S137	6,000
Possible Future Projects	
Annual Xmas Dinner For Elderly	2,400
Easter Event For Children	1,200
Queens Jubilee Celebration Event	0
Queens Jubilee Beacon	0
Dr Trotter Railings - from reserves	0
Hanging Baskets inc Watering	5,000
Xmas Lights Nedderton / Hartford Bridge	0
Seasonal Markets / crafts etc	3,000
Joint Fireworks with EBPC	0
Community Walk	0
Bedlington Treasure Trails	0
Booking System Online	550
Event Organiser	0
Sub Total Projects	18,150
Total Expenditure	270,310