

West Bedlington Town Council - 2020/21 Budget Summary

Administration

Staff Salaries	31,078
Ni Employers Contribution	3,353
Pension Employers Contribution	6,246
Clerks Training + SLCC	300
Payroll Charge by NCC	150
Travel / Subsistence	100
Sub- total Administration	41,227

Office Costs

Office Rent	7,500
Room Hire	500
Telephone	450
Internet Hosting	100
Computer Software	400
Postage	100
Printing	350
Stationery	100
Sub Total Office Costs	9,500

Fees & Charges

Audit - Internal	350
Audit - External	700
Legal / professional Fees	1,500
Subscriptions NALC	1,600
Subscriptions General	100
Advertising + Publicity	300
Sub Total Fees and Charges	4,550

Members Expenses

Councillor's Expenses	100
Councillor Training	150
Civic Expenses	100
Annual Meeting of the Town	400
Sub Total Members Expenses	750

Grants & Donations (s137)

Community Chest	5,000
Pupils Fund	6,000
Sub Total Grants & Donations	11,000

Services Provided by West Bedlington Town Council

Allotments	0
Play Area Inspections SLA	3,540
Play Area Repairs + Maintenance	3,300
Play Area Replacement Provision	8,000
Bus Shelters SLA	3,033
Bus Shelters Repair + Maintenance	3,000
Bus Shelter Replacement Provision	4,000
Grass Cutting	4,000
Bedding Plants	15,165
Litter Bins Repair + Maintenance	1,000
Litter Bins Renewals	1,000
Public Seating Repair + Maintenance	2,000
Environmental Enforcement Officer	8,100
Environmental	5,000
Newspapers for Library	500
Grit Bins	1,000
Meadowdale Gates SLA	2,500
Atlee Park Path Maintenance	1,000
Front Street Blooms	200
School Art in Bus Shelters	2,000
Insurance	5,000
Newsletter	5,000
Debifrillator	500
CCTV	11,000
Road Speed Signs	1,000
Town Twining	750
Sub Total Services	91,588

Events Provided by West Bedlington Town Council

Remembrance Day	500
Christmas Tree	2,835
Existing Christmas Lights	8,600
Christmas Event	7,000
New / Upgraded Christmas Lights	7,000
Event - Bedlington Terrier Show	50
Joint Events - St Cuthberts Church	500
Event - Armed Forces Day	750
Event - Halloween	5,000
Event - Summer Live Music Event	28,000
Youth / Leisure Support	12,000
Sub Total Events	72,235

Current + Future Projects

Joint Projects with NCC	15,000
War Memorial Improvements	3,500
Sub Total Projects	18,500

New Projects 2020 /21

Chicken Wire Shadow Soliders	400
WVFB	500
Sub Total New Projects	900

Total Expenditure **250,250**